

Recreation Center Fund

<u>Acct. No.</u>	<u>Account Title</u>	<u>2020 Jan - Sept Actuals</u>	<u>2020 Adopted Budget</u>	<u>2020 Estimated</u>	<u>2021 Proposed</u>
	<u>Contractual Services</u>				
96.90.4135.00	Other Contractual Services	\$ 233,422	500,000	500,000	500,000
		\$ 233,422	\$ 500,000	\$ 500,000	\$ 500,000
	<u>Capital - \$5,000/item min.</u>				
96.90.4810.00	Buildings	\$ 8,107,167	12,000,000	8,500,000	-
		\$ 8,107,167	\$ 12,000,000	\$ 8,500,000	\$ -
96.90.4999.00	Transfer Out	\$ -	-	2,136,360	-
	Total Budget Request	\$ 8,340,589	\$ 12,500,000	\$ 11,136,360	\$ 500,000